

2025/2026 Annual Financial Report

Total Income

\$66,703.22

January 1-December 31, 2025

Income Sources*

66% USD

34% CAD

*All is finances are converted to USD

Total Expenses

\$58,044.55

January 1-December 31, 2025

Administrative	\$6,013.04
Fundraising	\$4,946.99
Programs	\$47,084.52

Expenses Breakdown

10% Admin

9% Fundraising

81% Programs

Starting Balance

\$19,515.08

January 1, 2025

Ending Balance

\$28,173.75

December 31, 2025

Fund Balances (December 31, 2025)

General	\$1,650.95
Short-Term Mission	\$2,220.70
Cash Reserves (Emergency)	\$3,902.36
Launch	\$20,099.74
Furlough	\$300.00



2025 Annual Income Statement

January 1-December 31, 2025

Total Income **\$66,703.22**

Contributions (USD)	\$41,092.58
Contributions (CAD to USD)	\$20,750.64
Contributions In-Kind	\$4,860.00

Total Expenses **\$58,044.55**

Administrative **\$6,013.04**

Canadian Donor Services (GCF)	\$2,460.60
Business Address Rent	\$99.93
Office Utilities	\$313.27
Office Equipment	\$91.20
Office Supplies	\$310.58
Software	\$1,368.00
Bank Fees	\$357.29
Registration & Filing Fees	\$110.00
Donation Processing Fees	\$887.17
Remittance Fees	\$15.00

Fundraising **\$4,946.99**

Marketing	\$3,231.57
Postage & Shipping	\$107.49
Flights & Vehicle Rental	\$1,191.57
Gas & Meals	\$416.36

Ministry Programs **\$47,084.52**

Missionary Wages	\$7,500.00
Missionary Health & Dental Insurance	\$2,231.93
Missionary Development	\$45.00
Flights	\$5,188.72
Accommodations	\$3,201.27
Vehicle Rental & Driver Fee	\$240.20
Gas, Tolls, Parking	\$676.27
Vehicle Repair & Maintenance	\$536.74
Camper Purchase & Renovation	\$13,083.29
Study Materials, Bibles, & Books	\$2,849.00
Program Equipment	\$2,921.36
Consummables	\$338.19
Meals	\$1,045.97
Goods	\$4,964.90
Church/Pastors Retreat	\$349.28
Local Ministry Support	\$1,912.40

Total Variance **\$8,658.67**