

2024 Annual Financial Report

Total Income

\$32,205.93

January 1-December 31, 2024

Income Sources

57% USD

42% CAD

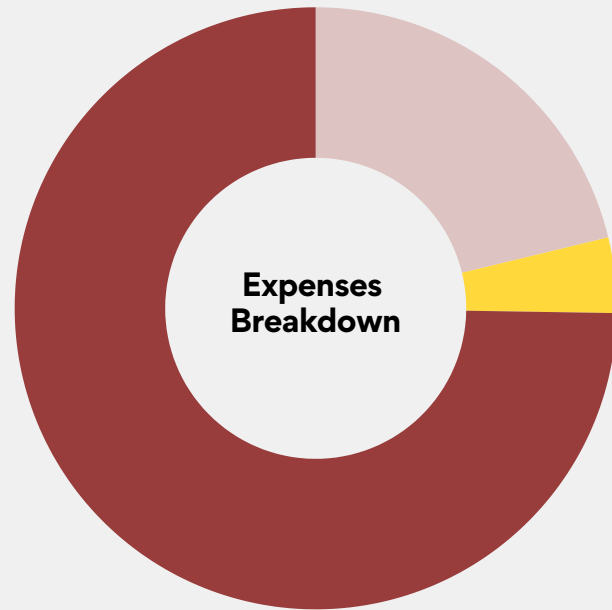
1% PHP

Total Expenses

\$17,540.48

January 1-December 31, 2024

Administrative	\$3,734.54
Fundraising	\$753.13
Programs	\$13,052.81



Starting Balance

\$4,849.63

January 1, 2024

Ending Balance

\$19,515.08

December 31, 2024

Fund Balances (December 31, 2024)

General	\$2,713.92
Short-Term Mission	\$6,893.66
Launch	\$5,000
Field	\$4,907.50

2024 Annual Income Statement

January 1-December 31, 2024

Total Income **\$32,205.93**

Contributions (USD)	\$15,958.31
Contributions (CAD to USD)	\$11,583.52
Contributions (PHP to USD)	\$270.88
Contributions In-Kind	\$4,393.22

Total Expenses **\$17,540.48**

Administrative **\$3,734.54**

Canadian Donor Services (GCF)	\$1,221.47
Business Address Rent	\$131.49
Equipment	\$128.18
Office Supplies	\$46.86
Software	\$1,328.00
Bank Fees	\$197.06
Registration Fees & Filing	\$398.90
Donation Processing Fees	\$282.58

Fundraising **\$753.13**

Marketing	\$658.07
Postage & Shipping	\$95.06

Programs **\$13,052.81**

Study Materials, Bibles, & Books	\$3,123.40
Meals	\$2,680.07
Goods	\$1,905.82
Local Ministry Support	\$1,986.12
Flights	\$1,938.22
Accommodations	\$668.50
Vehicle Rental & Driver Fee	\$531.00
Gas, Tolls, Parking	\$219.68

Total Variance **\$14,665.45**