

# 2023 Annual Financial Report

## Total Income

**\$10,696.63**

January 1-December 31, 2023

## Income Sources

**68% USD**

32% CAD

## Total Expenses

**\$6,056.93**

January 1-December 31, 2023

Administrative	\$2,645.15
Fundraising	\$569.91
Programs	\$2,841.87

## Expenses Breakdown

**44%** Admin **9%** Fundraising **47%** Programs

## Starting Balance

**\$209.93**

January 1, 2023

## Ending Balance

**\$4,849.63**

December 31, 2023

## Fund Balances (December 31, 2023)

General	\$(251.18)
Short-Term Mission	\$5,100.81

# 2023 Annual Income Statement

January 1-December 31, 2023

<b>Total Income</b>	<b>\$10,696.63</b>
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Contributions (USD)	\$7,242.68
Contributions (CAD to USD)	\$3,453.95

<b>Total Expenses</b>	<b>\$6,056.93</b>
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<b>Administrative</b>	<b>\$2,645.15</b>
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Business Address Rent	\$151.20
Equipment	\$170.67
Office Supplies	\$196.81
Software	\$1,375.12
Bank Fees	\$136.59
Registration Fees & Filing	\$399.85
Donation Processing Fees	\$214.91

<b>Fundraising</b>	<b>\$569.91</b>
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Marketing	\$569.91
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<b>Programs</b>	<b>\$2,841.87</b>
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Study Materials, Bibles, & Books	\$1,947.99
Goods	\$86.19
Accommodations	\$638.50
Traveller's Health Insurance	\$169.19

<b>Total Variance</b>	<b>\$4,639.70</b>
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